



ATLACOMULCO 0024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	465,897,636.76	46,153,513.79	512,051,150.55	311,334,095.67	307,871,498.10	200,717,054.88
A. A00 PRESIDENCIA	17,352,111.40	517,471.39	17,869,582.79	10,487,884.84	10,237,002.55	7,381,697.95
B. A01 Comunicación Social	3,485,835.48	-142,169.15	3,343,666.33	1,709,491.72	1,622,162.32	1,634,174.61
C. A02 Derechos Humanos	933,682.60	-100,294.30	833,388.30	584,904.73	584,904.73	248,483.57
D. B00 SINDICATURAS	4,485,939.34	71,862.27	4,557,801.61	3,138,643.06	3,131,491.80	1,419,158.55
E. C00 REGIDURIAS	24,591,220.76	2,229,862.14	26,821,082.90	21,071,530.81	20,986,249.61	5,749,552.09
F. D00 SECRETARIA DEL AYUNTAMIENTO	25,124,807.40	893,281.42	26,018,088.82	18,580,191.04	18,542,313.08	7,437,897.78
G. E00 ADMINISTRACIÓN	25,246,022.42	-2,912,709.29	22,333,313.13	16,167,175.38	15,438,026.23	6,166,137.75
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	46,783,261.07	12,520,002.86	59,303,263.93	45,480,326.68	44,861,205.10	13,822,937.25
I. F01 Desarrollo Urbano y Servicios Públicos	4,216,367.54	122,492.76	4,338,860.30	3,225,489.56	3,219,922.76	1,113,370.74
J. G00 ECOLOGÍA	4,329,798.76	-74,300.50	4,255,498.26	2,563,824.83	2,553,752.75	1,691,673.43
K. H00 SERVICIOS PUBLICOS	112,489,405.40	-3,116,028.41	109,373,376.99	60,558,472.96	59,964,842.43	48,814,904.03
L. I01 Desarrollo Social	32,862,552.81	-3,581,037.00	29,281,515.81	15,597,800.07	15,558,573.16	13,683,715.74
M. I02 Salud	1,024,972.39	-19,098.06	1,005,874.33	422,593.18	417,720.23	583,281.15
N. J00 GOBIERNO MUNICIPAL	8,438,629.54	-210,845.58	8,227,783.96	5,612,091.69	5,609,927.43	2,615,692.27
O. K00 CONTRALORIA	5,487,987.77	-146,587.97	5,341,399.80	3,498,722.72	3,486,642.36	1,842,677.08
P. L00 TESORERIA	94,428,396.28	37,558,506.03	131,986,902.31	68,678,964.64	68,507,490.97	63,307,937.67
Q. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,190,210.81	-207,700.17	8,982,510.64	5,607,142.82	5,528,295.52	3,375,367.82
R. N01 DESARROLLO AGROPECUARIO	11,982,119.10	-2,088,206.91	9,893,912.19	3,586,327.59	3,514,779.82	6,307,584.60
S. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,130,836.28	3,280,132.45	12,410,968.73	9,565,680.87	8,947,513.87	2,845,287.86
T. P00 ATENCIÓN CIUDADANA	1,521,132.34	-172,353.05	1,348,779.29	831,753.15	830,746.35	517,026.14
U. Q00 SEGURIDAD PUBLICA Y TRANSITO	15,640,129.21	1,702,224.27	17,342,353.48	10,341,488.83	10,319,041.53	7,000,864.65
V. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,386,822.73	-33,053.55	1,353,769.18	733,357.74	730,883.94	620,411.44
W. T00 PROTECCIÓN CIVIL	2,941,720.53	-59,564.08	2,882,156.45	1,128,264.77	1,117,940.77	1,753,891.68
X. U00 TURISMO	682,941.23	150,569.11	833,510.34	694,452.32	694,452.32	139,058.02
Y. V00 DIRECCION DE LAS MUJERES	2,140,733.57	-28,942.89	2,111,790.68	1,467,519.67	1,465,616.47	644,271.01
II. GASTO ETIQUETADO	245,102,343.00	-29,223,808.09	215,878,534.91	103,049,605.73	93,569,550.16	112,828,929.18
A. A00 PRESIDENCIA	1,011,357.12	155,915.08	1,167,272.20	906,821.41	906,821.41	260,450.79
B. A01 Comunicación Social	176,057.52	0.00	176,057.52	119,977.79	119,977.79	56,079.73
C. A02 Derechos Humanos	85,557.12	0.00	85,557.12	62,606.98	62,606.98	22,950.14
D. B00 SINDICATURAS	343,912.58	43,203.53	387,116.11	301,138.01	301,138.01	85,978.10
E. C00 REGIDURIAS	2,106,911.52	568,599.42	2,675,510.94	2,148,783.06	2,148,783.06	526,727.88



ATLACOMULCO 0024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
F. D00 SECRETARIA DEL AYUNTAMIENTO	1,962,442.37	252,482.62	2,214,924.99	1,722,610.66	1,722,610.66	492,314.33
G. E00 ADMINISTRACIÓN	1,105,086.99	150,470.88	1,255,557.87	979,286.19	979,286.19	276,271.68
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	135,417,314.64	-26,943,514.00	108,473,800.64	31,108,763.13	24,612,485.35	77,365,037.51
I. F01 Desarrollo Urbano y Servicios Públicos	350,364.71	67,918.46	418,283.17	330,691.95	330,691.95	87,591.22
J. G00 ECOLOGÍA	310,260.12	8,967.77	319,227.89	241,662.86	241,662.86	77,565.03
K. H00 SERVICIOS PUBLICOS	37,183,115.59	254,054.50	37,437,170.09	26,156,068.50	23,621,068.59	11,281,101.59
L. I01 Desarrollo Social	1,016,173.08	72,028.91	1,088,201.99	826,064.04	826,064.04	262,137.95
M. I02 Salud	63,817.92	0.00	63,817.92	41,158.50	41,158.50	22,659.42
N. J00 GOBIERNO MUNICIPAL	712,397.73	25,587.47	737,985.20	554,079.41	554,079.41	183,905.79
O. K00 CONTRALORIA	462,534.05	14,313.19	476,847.24	361,213.79	361,213.79	115,633.45
P. L00 TESORERIA	2,234,461.65	131,552.55	2,366,014.20	1,526,563.87	1,526,563.87	839,450.33
Q. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	633,899.92	24,240.29	658,140.21	479,105.00	479,105.00	179,035.21
R. N01 DESARROLLO AGROPECUARIO	233,662.78	7,094.03	240,756.81	181,168.33	181,168.33	59,588.48
S. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	290,176.11	105,255.40	395,431.51	322,887.50	322,887.50	72,544.01
T. P00 ATENCIÓN CIUDADANA	137,877.27	0.00	137,877.27	89,719.46	89,719.46	48,157.81
U. Q00 SEGURIDAD PUBLICA Y TRANSITO	50,194,509.87	-4,097,452.11	46,097,057.76	29,040,904.31	28,655,165.05	17,056,153.45
V. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	207,683.04	0.00	207,683.04	143,327.28	143,327.28	64,355.76
W. T00 PROTECCIÓN CIVIL	8,413,332.82	-140,550.87	8,272,781.95	4,991,901.45	4,928,862.83	3,280,880.50
X. U00 TURISMO	98,263.44	42,011.87	140,275.31	115,709.45	115,709.45	24,565.86
Y. V00 DIRECCION DE LAS MUJERES	351,173.04	34,012.92	385,185.96	297,392.80	297,392.80	87,793.16
III. TOTAL DE EGRESOS (III = I + II)	710,999,979.76	16,929,705.70	727,929,685.46	414,383,701.40	401,441,048.26	313,545,984.06


PRESIDENTE
Ayuntamiento de Atlacomulco
2025
Presidencia
LIC. NICOLAS MARTINEZ ROMERO


TESORERO MUNICIPAL
Ayuntamiento de Atlacomulco
2025
Tesoreria Municipal
MTRO. ANTONIO FABILA VILLANUEVA
FECHA DE ELABORACION: 25/10/2025 Hoja: 2 de 2